



SERVICIOS DE SALUD DE ZACATECAS  
ESTADO DEL EJERCICIO DEL PRESUPUESTO ' 2026  
Fondos 2026

INFORMACIÓN RFT  
(2do. TRIMESTRE)

ABRIL - JUNIO

| VÍA DE FINANCIAMIENTO        | ORIGINAL         | AMPLIACIÓN     | REDUCCIÓN        | AMPLIACIÓN<br>ADECUACIÓN | REDUCCIÓN<br>ADECUACIÓN | MODIFICADO       | COMPROMETIDO   | DEVENGADO  | EJERCIDO      | PAGADO         | DISPONIBLE     |
|------------------------------|------------------|----------------|------------------|--------------------------|-------------------------|------------------|----------------|------------|---------------|----------------|----------------|
| 0120117 FED.FASSA 2026       | 898,659,200.00   | 763,059,521.23 | - 155,349,316.21 | 254,579,436.87           | - 254,579,436.87        | 1,506,369,405.02 | 545,071,055.25 | 659,037.01 | 6,873,121.78  | 865,705,477.93 | 88,060,713.05  |
| 0220430 IMSS BIENESTAR 26 L  | 857,040,159.00   | 1,133.11       | -                | -                        | -                       | 857,041,292.11   | 240,357,088.83 | -          | 75,690,596.59 | 112,472,394.08 | 428,521,212.61 |
| 0720922 S.a.N.A.S. 2026      | -                | 102,209,113.05 | - 68,734,373.70  | 140,000.00               | - 140,000.00            | 33,474,739.35    | 27,825,436.22  | -          | -             | 1,653,597.00   | 3,995,706.13   |
| 0720941 PREV. ADICCIONES '26 | -                | 8,221,274.00   | - 4,110,637.00   | -                        | -                       | 4,110,637.00     | -              | -          | -             | -              | 4,110,637.00   |
| T O T A L E S:               | 1,755,699,359.00 | 873,491,041.39 | -228,194,326.91  | 254,719,436.87           | -254,719,436.87         | 2,400,996,073.48 | 813,253,580.30 | 659,037.01 | 82,563,718.37 | 979,831,469.01 | 524,688,268.79 |